

2019 WORK PLAN

Worship \$5,800

- Formation of Worship Committee
- Sound system, **Cost \$5,000 (Auction)**
- Music Committee recruiting, **Cost \$800 (Operating)**
- Raise funds for Grand Piano (Spring 2019)

Education and Christian Formation \$2,000

- Expand Education Committee to Christian Education and Formation
- Education event(s), **Cost \$2,000 (Operating)**

Community \$1,000

- Greeting program and member development (Seek, Discover, Live), **Cost \$1,000 (Operating)**
- Launch environmental outreach program
- Corporation to review governance structure

Sustainability \$11,500

- Corporation to engage diocesan, ecumenical and community partners and explore options to enhance sustainability
- Engage service providers and community partners and hold a charette (Fall 2019), **Cost \$1,500 (Auction)**
- Plan and prepare for a 2020-2021 capital campaign, working with the diocese and potential partners
- Implement priority Building Condition Assessment recommendations (fire exit signs, targeted designated substances review), **Cost \$10,000 (Auction)**

Sources of Funds:

Auction \$16,500

Operating \$3,800

Total **\$20,300**